This is a notification that the a 2025 Expenditure Budget.	bove-mentioned charter sch	ool will be hav	ving a public hearing and	board meeting	រូ to adopt its Fiscal Year
Meeting date:	6/26/2024		Time:	3:30	² M
Street address:	440 N. Grande Ave.	Location	n:		
		Rm./Ste.:			
Bldg.:		n attended on the con-	۸.7 7in.	05745	
City.	Tucson	State:/	AZ Zip:	85745	
A copy of the agenda of the m	atters to be discussed or de	cided at the m	neeting may be obtained	by contacting:	
Contact name:	Jesus Perez		Phone:	520-624	-1023
Email address:	info@nosostrosacademy.or	ra	Phone ext.:		
The information above is posterequirements under A.R.S. §3	ed on ADE's website pursua		15-905(C) and is not inte	ended to satisfy	/ Open Meeting Law
Comments:					

Charter: Nosotros Academy

CTDS: 108707000

We hereby certify that the budget for the school year 2025 was Proposed

Adopted
Revised

_______ Signed Proposed Nosotros Academy LLC d.b.a. (as applicable) Charter School Annual Budget By the Governing Board State of Arizona FY 2025 Date Secretary/Treasurer Board Member President Title

Charter school

Nosotros Academy

Charter name

Rev. 5/24 Arizona Department of Education and Auditor General

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Cneck box 1. Average salary of all 2. Average salary of all 3. Increase in average 4. Percentage increase Comments on average	verage teach	Jesus Perez School off	School	he FY 2025 b school Finance	Charter school Telephone:		stimated reve	otal budgetec	County
Uneck box if the school is new and will begin operations in FY 2025 1. Average salary of all teachers employed in budget year 2025 2. Average salary of all teachers employed in prior year 2024 3. Increase in average teacher salary from the prior year 2024 4. Percentage increase Comments on average salary calculation (optional):	Average teacher salary (A.R.S. §15-189.05)	s Perez School official (typed name)	School official signature	The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by June 13, 2024 Type the date as MM/DD/	Charter school contact employee: 520-722-3643		Estimated revenues by source for fiscal year 2025	1. Total budgeted revenues for fiscal year 2024	Pima
school is new ers employed ers employed ers salary from calculation (c	S. §15-189.05	ne)	Ø	ne version des m on ADE's v	١.	Local Interme State Federal	e for fiscal ye	fiscal year 202	
and will begin in budget year in prior year 2 the prior year prior year prional):				scribed at left vebsite by	Ronald D. Kovar, Finance Director Email: kovarjr@minds	Local Intermediate State Federal TOTAL	ar 2025	24	CTDS number 108707000
operations in r 2025 !024 2024		Ronald D. Kovar School official	School	will be uploaded June 13, 2024 Type the date	ovar, Finance Director Email: <u>kovarjr@mindspring.com</u>	1000 2000 3000 4000			108707000
\$ \$ Y 2025.		nald D. Kovar School official (typed name)	School official signature	l be uploaded through the une 13, 2024 Type the date as MM/DD/YYYY	or idspring.con	φ φ φ φ φ 		ω	
55,000 53,000 2,000 3.8%		name)	iture	he <u>D/YYYY</u>	٦	78,500 3,101,000 700,000 3,879,500		3,677,000	

Pima

Charter contact information

Charter Representative Executive Assistant to Charter Representative Business Manager Business Consultant AzEDS/ADM Data Coordinator SPED Data Coordinator Poverty Coordinator Curriculum Coordinator Curriculum Coordinator Information Technology (IT) Director Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
	Jesus	Perez	info@nosotrosacademy.org	520-624-1
	Ronald	Kovar	kovarjr@mindspring.com	520-722-3643
	Carlos	Armendariz	info@nosotrosacademy.org	520-624-1023
	Ronald	Kovar	kovarir@mindspring.com	520-722-3643
97	Erika	Fragozo	info@nosotrosacademy.org	520-624-1023
97	Erika	Fragozo	info@nosotrosacademy.org	520-624-1023
	Rudy	Gallego	info@nosotrosacademy.org	520-624-1023
	Luis	Kamei	info@nosotrosacademy.org	520-624-1023
	Marjorie	Schiller	info@nosotrosacademy.org	520-624-1023

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?	Accounting Information System	Student Information System (SIS) Vendor	C
Yes	Quick Books	Select from drop-down Tyler Technologies (Tyler V10)	

Quick	l
Books	
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Charter management information	

Charter's website address

Management organization details (if applicable): Organization name Employer Identification Number Address 1 Address 2 City State Zip
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Single Management (non-profit)	

http://nosotrosacademy.org

85745	AZ	Tucson	440 N. Grande Ave	86-0271490	Nosotros

	/00.000								100
	200 000	700 000						ge 2. line 32) 37.	1100-1499 Federal and State projects (from page 2, line 32)
	0	0	0	0	0	0	0		1072 Compensatory Instruction Project (from page 4, line 22)
	0	0	0	0	0	0	0)age 4, line 11) 35.	1071 English Language Learner Project (from page 4, line 11)
	18,000	18,000							1020 Instructional Improvement Project (from page 2, line 5)
	407,000	407,000	0	0	0	31,000	376,000	t code 6850	1010 Classroom Site Project (from page 3, line 6) and object code 6850
	3,065,300	3,021,300	222,500	73,000	598,800	438,000	1,733,000		Subtotal (lines 15 and 27-31)
	0	0						31	550 K-3 Reading
	0	0							540 Joint career & technical ed. & vocational ed. center
	0	0						29.	530 Dropout prevention programs
	6,000	6,000			6,000			28.	400 Pupil transportation
	72,000	70,000	0	0	0	16,000	56,000	27.	Subtotal (lines 16-26)
	0	0						26.	5000 Debt service
	0	0						25.	4000 Facilities acquisition & construction
	0	0						24.	3000 Operation of noninstructional services
	0	0						23.	2900 Other support services
	0	0						22.	2600 Operation & maintenance of plant
	0	0						21.	2500 Central services
	0	0						20.	2400 School administration
	0	0						19.	2300 General administration
	0	0						100	2200 Instruction
	0	0						17.	2100 Students
	72,000	70,000				16,000	56,000	16.	1000 Instruction
	2,987,300	2,945,300	222,500	73,000	592,800	422,000	1,677,000	15.	Subtotal (lines 1-14)
		0						14.	630, 700, 800, 900 Other programs
	0	0						13.	620 School-sponsored athletics
	0	0						12.	610 School-sponsored cocurricular activities
	0	0							5000 Debt service
	C	C						10.	4000 Facilities acquisition & construction
	30,000	30,000				5,000	25,000	9 9	3000 Operation of noninstructional services
	0	0							2900 Other support services
	257,500	257,500	91,500		60,000	15,000	91,000	7.	2600 Operation & maintenance of plant
	185,300	185,300	70,000	2,000	113,300			o	2500 Central services
	572,500	572,500			106,000	91,500	375,000	<u>ن</u>	2400 School administration
	2,000	2,000			2,000			4.	2300 General administration
	0	0						ω	2200 Instruction
	67,500	67,500				12,500	55,000	2.	2100 Students
									Support services
	1.872.500	1.830.500	61.000	71.000	311.500	298,000	1.131.000	1.	100 Regular education 1000 Instruction
decrease	2025	2024	6800	6600	6500	6200	6100	er Special Projects	1000 Schoolwide Project and 1500-1999 Other Special Projects
-	m		Other	Simplies	services	Employee	Salaries		Expenses
	Totals	Tot			Purchased				

9 4 to 0 L

	1. 0181 Intangible assets 2. 0191 Land and land improvements 3. 0192 Site improvements 4. 0194 Buildings and building improvements 5. 0196 Equipment 6. 0198 Construction in progress 7. Total capital acquisitions (lines 1-6)	Capital acquisitions Prior year 2024	31. Total State projects (lines 19-30) 32. Total federal and State projects (lines 18 and 31) 70	14 Other	27. 1460 Environmental Special Plate 28. 1465 Charter School Stimulus Fund	1456	1435 1450	1430	21. 1420 Extended School Year-Publis with Disabilities 22. 1425 Adult Basic Education	1410	19. 1400 Vocational Education	(lines 1-17)	1310-1399 Other Federal Projects	16. 13 Impact Aid	1290		12. 1260-1270 Vocational Education-Basic Grants	1240	1230	1220		6. 1900 ESEA Title Willindian Education	1170-		ESEA Title II-Prof. Dev. And Technology	-Helping Disadvantaged Children	Prior year 1100-1399 Federal projects 2024	Federal and State projects	Charter school Nosotros Academy
>	200,000		700,000	00	00	0	0	0	0	0	0	00,000	505,209 5	0	0	0	0		0	0	0	0	0 0	0		171,324 1			
000	1. 500,000 4. 500,000 7.	Budget year 2025	700,000 32.	30.	27. 28.	26.	24. 25.	23.	22.	20.	19.	700,000	505,209 17.	16.	15.	13.	12.	1 2	3 .9	0 00	7.	o (4. rc	. ω	\perp	171,324 1.	Budget year 2025		
		Redemption of principal	Debt service Interest 6850	Enter the amount of State equalization assistance budgeted for food service, function 3100:	State equalization assistance budgeted for food service expenses		Teacher-pupil 1 to 15.0 A Staff-pupil 1 to 15.0 C	special education	Proposed ratios for		Instructional improvement programs				Indicate amounts budgeted in Project 1020 for the following:	Instructional Improvement Project		in A.R.S. \$15-761) unique to the IEP	Topono budanta for tra	8. Total (lines 1-7)	7. Career education	6. Vocational and technical ed	ELL compensatory instruction Semedial education			Total all disability classifications		Special education programs by type	County Pima
		0	0	30,000			Audit services 20,000 Classroom instruction 1,944,500	included on pag	Selected expenses by type	18,000 18,000	18,000 18,000		0	-	ng: Prior vear Budget vear			delined	0	70,000 72,000	0 (0 0		0		70,000 72,000	Program 200 Program 200 prior year budget year 2024 2025	s by type	CTDS number108707000

5400-

Nosotros Academy

County___

Pima

CTDS number 108707000

			Employee	Purchased		Totals	SIE	%
Expenses		Salaries	benefits	services	Supplies	Prior year	Budget year	Increase/
		6100	6200	6300, 6400, 6500	6600	2024	2025	decrease
Classroom Site Project 1010								
1000 Instruction	-1	376,000	31,000			407,000	407,000	0.0%
2100 Support services—students	5					0	0	
2200 Support services—instruction	ω					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	376,000	31,000	0	0	407,000	407,000	0.0

Classroom Site Project 1010 budgeted property payments
Property disbursements
Interest 6850
Redemption of principal

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Charter School

Nosotros Academy

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CTDS number_

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Number of Purchased Purc			C	C	C	C	C	C	C	0.00		Total expenses (lines 20 and 21) 22.
Number of Purchased Prior	21.		0	0								
Number of Employee				,								435 Pupil transportation—ELL compensatory instruction
Number of Professor Prof	20.		0	0	0	0	0	0	0			19)
Number of Employee Senioral administration Employee Employee Senioral administration Employee Employee Senioral administration Employee Senioral administration Employee Employee Employee Senioral administration Employee Emplo	19.		0	0						00		
Number of Employee Employee Services Supplies	18.		0	0						00		
Number of Employee	17.		0	0						00		
Number of Employee Employee Salaries	16.		0	0						00		
Number of Employee Purchased Property Purchased Purchased Property Purchased Property Purchased Property Purchased Property Purchased Purchased Purchased Purchased Purchased Purchased Purchased Purchased Purcha	15.		0	0						00		lministration
Number of personnel personnel personnel dia education—ELL incremental costs of supplies instruction (Page specific soluble) Page specific solu	14.		0	0						00		
Number of personnel pers	13.		0	0						00		
Number of personnel guage Learner Project - 1071 Salaries benefits Salaries Sala												
Number of personnel pers	12.		0	0						00		265 Special education—ELL compensatory instruction 12
Number of Engloyee												Compensatory Instruction Project - 1072
Number of price Purchased	ë e	Increase decreas	Budget year 2025	Prior year 2024	Other 6800	Supplies 6600	6300, 6400, 6500	benefits 6200	Salaries 6100		Prio yea	Expenses
Number of Purchased Purc		%					services	Employee		ersonnel	ō	
Number of Prior Surface Purchased			tals	Tot			Purchased			ımber of	z	
Number of Purchased Prior Budget Salaries Bemployee Salories Salaries Bemployee Salories Bemployee Salaries Bemployee Salories	11.		0	0	0	0	0	0	0			Total expenses (lines 9 and 10)
Number of personnel pers	10.		0	0						00		ansportation
Number of personnel project - 1071 State of teamer Project - 1071 Students Stude												
Number of personned Purchased Salaries												430 Pupil Transportation—ELL incremental costs
Number of personnel Purchased Supplies	9.		0	0	0	0	0	0	0)
Number of personnel Purchased Sanries Sanrie	.8		0	0						00		
Number of Purchased Purchased Purchased Purchased Purchased Purchased Purchased Purchased Purchased Salaries	7.		0	0						00		ntenance of plant
Number of Purchased Purc	6.		0	0						00	П	
Number of personnel Purchased Services Supplies Other Prior year Budget year Moget year Purchased Purchased Purchased Supplies Other Prior year Budget year Purchased Purchased Purchased Purchased Supplies Other Prior year Budget year Prior year Budget year Prior year Budget year Purchased Purchased Purchased Purchased Purchased Prior year Budget year Increase/ Purchased Purchased </td <td>5</td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>00</td> <td></td> <td></td>	5		0	0						00		
Number of personnel Employee Services services Supplies Other Prior year Enviorage Supplies Other Prior year Budget year Increase/Increase Instruction 1 0.00 0	4.		0	0						00		lministration
Number of Number of Purchased Purc	ω		0	0						00		
Number of personnel Employee services Purchased Purchased personnel Employee services Purchased Salaries benefits 6300, 6400, Supplies Other Prior year decrease/ prior personnel Prior personnel Prior year decrease/ nguage Learner Project - 1071 Instruction Tell incremental costs 1. 0.00 Purchased Employee services Salaries benefits 6300, 6400, Supplies Other Prior year decrease/ decrease 1. 0.00 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.		0	0						00		
Number of personnel Employee services Supplies Other Prior year decrease of a decrease of a decrease of a struction of the personnel of the pe												Support services
Number of personnel Employee services Supplies Other Prior year Budget year Inguage Learner Project - 1071 year 6100 6200 6500 6600 6800 2024 2025			0	0						8		
Number of personnel Employee services services Other Prior year Budget year year 9 year 6100 6200 6500 6600 6800 2024 2025												English Language Learner Project - 1071
Number of personnel Employee Services services Supplies Other Prior year Budget year	Ö	decreas	2025	2024	6800	6600	6500	6200	6100	\vdash	yea	
Purchased	<u> </u>	Increase	Budget year	Prior year	Other	Supplies	services 6300, 6400,	Employee benefits	Salaries	— റ്	Pric	Expenses
		:	als	lot			Purchased			ımber of	Z	

1.5%	3.065.300	3,021,300	Total
	0	0	550 K-3 Reading
	0	0	540 Joint career & tech. ed. & voc. ed. center
	0	0	530 Dropout prevention programs
0.0%	6,000	6,000	400 Pupil transportation
2.9%	72,000	70,000	Special education subtotal
	0	0	5000 Debt service
	0	0	4000 Facilities acquisition & construction
	0	0	3000 Operation of noninstructional services
	0	0	2900 Other support services
	0	0	2600 Operation & maintenance of plant
	0	0	2500 Central services
	0	0	2400 School administration
	0	0	2300 General administration
	0	0	2200 Instruction
	0	0	2100 Students
			Support services
2.9%	72,000	70,000	1000 Instruction
			200 Special education
1.4%	2,987,300	2,945,300	Regular education subtotal
	0	0	630, 700, 800, 900 Other programs
	0	0	620 School-sponsored athletics
	0	0	610 School-sponsored cocurricular activities
	0	0	5000 Debt service
	0	0	4000 Facilities acquisition & construction
0.0%	30,000	30,000	3000 Operation of noninstructional services
	0	0	2900 Other support services
0.0%	257,500	257,500	2600 Operation & maintenance of plant
0.0%	185,300	185,300	2500 Central services
0.0%	572,500	572,500	2400 School administration
0.0%	2,000	2,000	2300 General administration
	0	0	2200 Instruction
0.0%	67,500	67,500	2100 Students
2.3%	1,872,500	1,830,500	1000 Instruction
decrease	2025	2024	100 Regular education
Increase/	Budget vear	Prior year	
%	als	Totals	1000 Schoolwide Project

The budget of Nosotros Academy (d.b.a. Nosotros Academy LLC) for fiscal year 2025 was officially proposed by the Governing Board on June 12, 2024. The complete budget may be reviewed by contacting Ronald D. Kovar, Finance Director at 5207223643 or kovarjr@mindspring.com.
n d b

The budget of Nosotros Academy (d.b.a. Nosotros Academy LLC) for fiscal year 2025 was officially proposed by the Governing Board on June 12, 2024. The complete budget may be reviewed by contacting Ronald D. Kovar, Finance Director at 5207223643 or kovarjr@mindspring.com.	demy LLC) for fis. The complete bud 07223643 or kov	cal year 2025 w dget may be rev arjr@mindsprino	as officially iewed by J.com.
	Tot	otals	%
Special education programs	Prior year	Budget year	Increase/
	2024	2025	decrease
Total all disability classifications	70,000	72,000	2.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
	0	0	
Career education	70,000	72,000	2.9%

Expen	Expenses by project		
	To	otals	%
	Prior year	Budget year	Increase/
	2024	2025	decrease
Schoolwide	3,021,300	3,065,300	1.5%
Classroom Site Project	407,000	407,000	0.0%
Instructional Improvement	18,000	18,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	700,000	700,000	0.0%
State projects	0	0	
Capital acquisitions	400,000	500,000	25.0%
Total expenses	4,546,300	4,690,300	3.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	55,000
Average salary of all teachers employed in the prior year 2024	53,000
Increase in average teacher salary from the prior year 2024	2,000
Percentage increase	3.8%
Comments on average salary calculation (optional):	

ending project balance amounts, all amounts included on this tab are estimates. This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision

Estimated FY 2024 project balances and planned uses in FY 2025 and thereafter

1. FY 2023 final ending project balance

If the final ending project balance does not agree with the submitted FY 2023 AFR, revise the AFR and resubmit to ADE

- 2. FY 2024 activity, year-to-date and estimated through June 30
- (a) FY 2024 revenues
- (b) FY 2024 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal
- 3. Estimated FY 2024 ending project balance
- (a) With donor restrictions/Restricted
- (b) Without donor restrictions/Unrestricted (c) Total (must agree to line 3 above)
- 4. Estimated FY 2024 ending project balance and planned uses
- (a) Deficit balance
- (b) Planned to be spent in FY 2025
- (c) Planned to be spent in FY 2025 to support operations of other school sites within the same charter management organization
- (d) Maintained for spending after FY 2025
- (f) Total project balance (should agree to amount on line 3)

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on-makers, other stakeholders, and the public more complete financial information. Other than the FY 2023

2,374,164	All projects
164	ြိ

4,546,300	3,677,000

1,504,864	1,504,864	0	1,504,864
		•	

1,504,864	694,064	0	810,800	0	
		*			•